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AMD13-204
4/12/07

April 6, 2007

To: John Tolley
Chief of Planning & Administration
DOTF & PF
Box 196900
Anchorage, Alaska 99519-6900

From: Gary Carlos, Mayor
City of Togiak
Box 190
Togiak, Alaska 99678



Re: STIP Amendment

Dear Mr. Tolley:

The projects listed in the current STIP will not meet the essential transportation needs of the City of Togiak.

Currently, the City of Togiak does not have any project listed and/or included in the 2006-2009 STIP and extending the STIP without including Togiak's Dirt & Gravel Roads and Airport needs would be detrimental to the residents of Togiak who experience serious health and safety issues due to dust and impassable roads.

I have attached an overview of the City of Togiak's problems and a current FY 2008 Road and Airport essential needs budget.

Thank you for your time and consideration.

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CITY OF TOGIAK

Funding Request: Dust and Break-up Control in Togiak, Alaska
Point of Contact: Gary Carlos, Mayor of Togiak, (907) 493-5820

Background: Togiak is a second-class city of 808 people and is the second largest village in Bristol Bay. Togiak's economic base is primarily commercial salmon, herring, and herring roe-on-kelp fisheries. 244 residents hold commercial fishing permits; fishermen use flat-bottom boats for the shallow waters of Togiak Bay. There is one on-shore fish processor and several floating processing facilities near Togiak. The entire community depends heavily on subsistence activities. Salmon, herring, seal, sea lion, walrus and water fowl are among the species harvested. A few residents trap.

The existing road extends from the airport at the south end of the village to the north end where the barges offload freight and other material. This main road then diverts to the rest of the community and on up the hill and connects to the new school site. Any incoming freight or material use this main road from either the airport or from where the barges offload.

A State-owned 4,400' long by 98' wide lighted gravel airstrip with a 1,200' long by 49' wide crosswind airstrip and navigation aids is available. Scheduled and chartered flights are available from Dillingham. Freight and supplies are mainly brought in by air. In the summer, freight and supplies can be barged to Togiak and lightered to shore, as there are no docking facilities. Skiffs, autos, ATVs and snowmobiles are used for local transportation.



Nature of Request: Year round economic activity relies heavily on City roads and the State airport. The current conditions of each produce significant amounts of dust during the busy summer fishing season. The situation is particularly bad when a DC-6 loaded with fish product takes off and the backwash blankets the entire community in a layer of dust. Vehicles on the roads create the same dust clouds creating serious sinus and breathing problems especially affecting elders and children.

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During winter and especially during break-up, serious runway conditions occur as the airport is closed except to small aircraft. The runway and taxiway become extremely soft and are extremely tough on aircraft. Togiak has recently experienced scheduled Anchorage flights, which can't occur for approximately at least one month of the year due to runway conditions during break-up and wet periods because of runway restrictions. This creates economic hardship to businesses that rely on the availability of this FAA Part 121 regularly scheduled service.

The roads during break-up are atrocious, full of potholes and almost impassable. Many areas are flooded as they are below grade in the Togiak Town site. At present, approximately 25% of these roads flood during break-up. (Pictures of roads attached)

The road level needs to raise and dust abatement material and soil stabilization material applied to offer relief from existing almost impassible seasonal conditions.

Budget Request: An appropriation is requested for acquisition, application and periodic maintenance of appropriate dust palliative treatments for the gravel airport and main community roads. The Traditional Council has received a BIA road grant and has displaced the Airport cross strip as the threshold crossed the existing road. A detail engineered plan for Togiak Road improvements was accomplished by ASCG, Inc of Anchorage. Seawall drains have been installed and culverts for under road drainage are in Togiak. The Togiak Traditional Council has \$140,000 of BIA road money and an additional \$80,000 dedicated to the project. The funding is needed to raise the level of the existing main road from the Airport to the existing tank farm and barge landing area which goes through the middle of town (1.7 miles). The access road to the Togiak Heights and the new school as far as the sewer lagoon would be included (.8 miles). The Traditional Council with the support of the City has recently applied to the Denali Commission for road monies funding to do additional road work within the City. The City has approximately 23 miles of roads and about 80% create dust in residential areas and are full of pot holes. All are gravel and sand.

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CITY OF TOGLAK AIRPORT BUDGET REQUEST

FY 2008

Facility	Coverage	Quantity	Unit of Measure	Description	Est. Unit Price	Extended Price
Airport						
788,877 sq. ft. Main runway, x-wind, taxiway, apron	36 sq. ft.	21,913	Gal.	Dust Palliative, EK-35 or SOILTAC Soil Stabilizer & Dust Control Agent	\$29,273 F.O.B. Togiak	\$651,473
Freight Barge Dillingham-Togiak & Return		1		DOT&PF will use batch de-icer from Dillingham for application of above solution on airport property.		\$5000
Roller Purchase		1	Unit	Pull-behind roller to compact base material and increase degree of absorption. Includes freight cost to site.	\$38,000	\$38,000
Job Mob Demobilize Overhead, Labor to install material		1		Operations oversight, mgmt, mobilization & demobilization		\$89,500
Mining, crushing, royalties & delivery to Site		2,850	Cubic Yd.	Crushed surface course material to fill in depressions, ensure even surface and crowning on airport, taxiway & ramp	\$89.50	\$255,075
Airport Maintenance & upkeep		1		Yearly repair to airport surfaces and ramp		\$30,000

Total \$1,069,048.00

Contingency \$213,809.00

Total \$1,282,857.00

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CITY OF TOGIAK ROAD BUDGET REQUEST FY 2008

Facility	Coverage	Quantity	Unit of Measure	Description	Est. Unit Price	Extended Price
ROADS						
2.5 Miles or 369,600 sq. ft.	50 sq. ft. per gallon	7,392	Gal	Dust Palliative, EK-35 or SOLTAC Soil Stabilizer & Dust Control Agent	\$29.273	\$164,642
Borrow Type A, Type C Crushed Aggregate		4800cy		Material Price delivered to site including Labor, Mining, F& R and Cost of Equipment to Develop material.	\$59.78	\$286,944
		3215cy			\$45.84	\$147,376
		1450cy			\$89.50	\$129,775
Job Overhead		1		Oversite of Mining, Installation, and Management of Material And of Rental Equipment		\$81,600
Mobilization & Demob.		1		Crusher - Screening Plant		\$49,100
				SUBTOTAL		\$859,437
				CONTINGENCY		\$171,887
				ROADS TOTAL		\$1,031,324.00

AIRPORT TOTAL (previous page) \$1,282,857.00

TOGIAK ROADS AND AIRPORT TOTAL REQUEST FOR FY 2008 \$2,314,181.00